

KERALA GOVERNMENT POLYTECHNIC COLLEGE

KOZHIKODE

AUDITED STATEMENTS

Audited Statement of Account of 2020-2021 (Income & Expenditure for complete year)

INCOME			EXPENDITURE		
SLNO.	DETAILS	AMOUNT	SLNO	DETAILS	AMOUNT
1	Tution fees	1005730		Salary Teaching Staff	55951437
2	Other fee/amount collected from students	486755	1	Salary Non Teaching Staff	13987959
	Grants from Govt./Private agencies	0	2	Administrative Expenses	490475
3	Allotment from State Govt.	79273768	3	Training & Development	46855
4	Grants/Contribution from other sources	0	4	Laboratory Consumables	306335
5	Scholarships Received	0	5	Library	206294
6	Other Income	3485473	6	Travel	101753
			7	Fee paid to University/Board /Government/AICTE/ UGC	1492485
			8	Repairs and Maintenance	320555
			9	Building	492032
			10	Scholarships/Concession/ Fellowships/Honorarium etc. awarded/incurred(other than Govt. grants)	0
			11	Expenditure of grants received from Govt/private agencies	0
			12	Machinery & Equipment	7370073
			13	Depriciation	0
				Any Other Expenditure	0
				Excess of income over expenditure (Surplus)	3485473
		84251726			84251726



PRINCIPAL

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KERALA GOVT. POLYTECHNIC COLLEGE
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